

ORDINANCE NO. 24-2007

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, MAKING SEPARATE AND SEVERAL APPROPRIATIONS FOR ITS NECESSARY OPERATING EXPENSES, THE EXPENSES OF THE VARIOUS FUNDS AND DEPARTMENTS OF THE TOWN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2007, AND ENDING SEPTEMBER 30, 2008, AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

WHEREAS, pursuant to Article VIII, §2 of the Florida Constitution the Town of Lake Park has the governmental, corporate and proprietary powers to conduct municipal government; and

WHEREAS, pursuant to Section 166.241, Florida Statutes, each municipality in the state of Florida is required to establish a fiscal year beginning October 1 of each year and ending September 30 of the following year shall adopt a budget each fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, that:

Section 1. As hereinafter stated in this resolution, the term "fiscal year" shall mean that period of time beginning October 1, 2007, and including September 30, 2008.

Section 2. The revenues hereinafter incorporated by reference be, and the same hereby are, appropriated to provide the monies to be used to pay the necessary operating and other expenses of the respective funds and departments of the Town of Lake Park for the above described fiscal year.

Section 3. Sums hereinafter incorporated by reference listed as operating and other expenses of the respective funds and departments of the Town be, and the same hereby are, appropriated and shall be paid out of the revenues herein appropriated for said fiscal year.

Section 4. The revenues and the expenses for which appropriations are hereby made, all set forth above, shall be as follows:

- A. As set out in the amended proposed Town of Lake Park General Fund Budget as on file in the Office of the Town Clerk of the Town of Lake Park.
- B. As set out in the amended proposed Town of Lake Park Debt Service Fund Budget as on file in the Office of the Town Clerk of the Town of Lake Park.
- C. As set out in the amended proposed Town of Lake Park Streets & Roads Fund Budget as on file in the Office of the Town Clerk of the Town of Lake Park.
- D. As set out in the amended proposed Town of Lake Park Marina Fund Budget as on file in the Office of the Town Clerk of the Town of Lake Park.
- E. As set out in the amended proposed Town of Lake Park Sanitation Fund Budget as on file in the Office of the Town Clerk of the Town of Lake Park.

Section 5. The sums hereinbefore incorporated by reference based upon departmental estimates

prepared by the Town Manager and the Finance Director, shall be, and the same hereby are, fixed and adopted as the budget for the operation of the Town of Lake Park Government and its other enterprises for the fiscal year beginning October 1, 2007.

Section 6. The Town of Lake Park adopts the provisions of Florida Statutes 200 which provides for the expenditures of monies for the fiscal year based upon the tentative budget approved by the Town Commission of the Town of Lake Park.

Section 7. This Ordinance shall become effective.

Upon First Reading this 12 day of September, 2007,
the foregoing Ordinance 24-2007, was offered by Commissioner Carey
who moved its approval. The motion was seconded by Commissioner Balius,
and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO	<u>X</u>	_____
VICE MAYOR ED DALY	<u>X</u>	_____
COMMISSIONER CHUCK BALIUS	<u>X</u>	_____
COMMISSIONER JEFF CAREY	<u>X</u>	_____
COMMISSIONER PATRICIA OSTERMAN	<u>X</u>	_____

Upon Second Reading this 26 day of September, 2007, the foregoing
Ordinance 24-2007, was offered by Commissioner Carey who
moved its adoption. The motion was seconded by Vice-Mayor Daly,
and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO	<u>X</u>	_____
VICE MAYOR ED DALY	<u>X</u>	_____
COMMISSIONER CHUCK BALIUS	<u>X</u>	_____
COMMISSIONER JEFF CAREY	<u>X</u>	_____
COMMISSIONER PATRICIA OSTERMAN	<u>X</u>	_____

The Mayor thereupon declared Ordinance No. 24-2007 duly passed and adopted this
26 day of September, 2007.

TOWN OF LAKE PARK, FLORIDA

BY: _____

Mayor, Paul Castro

ATTEST:

Vivian Mendez
Vivian Mendez
Town Clerk

TOWN OF LAKE PARK
SEAL

FLORIDA

Approved as to form and legal sufficiency:

Thomas J. Baird
Thomas J. Baird, Town Attorney

BUDGET SUMMARY

COST CENTER	COST CENTER NAME	BUDGET 2007-2008
100	Town Commission	82,871
104	Town Manager	281,200
105	Personnel	157,741
106	Town Clerk	170,837
108	Legal	271,000
110	IT Budget	138,561
150	Finance	434,406
200	Police - Administration	2,625,739
300	Fire	2,214,222
400	Public Works - Administration	260,531
406	Public Works - Grounds Maint.	466,430
408	Public Works - Facilities Maint.	251,083
410	Public Works - Vehicle Maint.	149,039
500	Community Development	610,176
600	Parks & Recreation	356,223
700	Library	398,325
710	Library - State Aid	12,000
900	Non-Departmental	1,584,606
	TOTAL	10,464,990
110	Comm. Redevelopment Agency	-
190	Streets and Roads	-
201	1997 Bond Debt Service Fund	-
800	Marina Fund 401	-
404	Sanitation Fund 404	-
	TOTAL ALL FUNDS	\$ 10,464,990